

## Bridge Area Capital 2017 - 2018 Programme

### Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lammas Gardens	footpath		£12,227			Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance

Total LTP schemes\* £12,227

### Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge tree improvement	tree works	Prioritised 17 May 2017	£20,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces

Total Public Realm schemes\*\* £20,000

### Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2017 - 2018 LTP allocation £53,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £31,900

Public Realm carried forward from 2016 - 2017 £688

**Total Available 2017 - 2018 ACF £85,788**

\*Less LTP schemes - £12,227

\*\*Less Public Realm schemes - £20,000

\*\*\*Decommitted funds + £0

**Remaining available balance £53,561**

LTP element remaining £40,973

Public Realm element remaining £12,588

## Clifton North Area Capital 2017 - 2018 Programme

### Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Midhurst Way	footpath	Prioritised 26 April 2017	£45,613			Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance

Total LTP schemes\*

£45,613

### Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Grove Estate	parking	Prioritised 26 April 2017	£15,000			Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety
Clifton North Ward trees	tree works	Prioritised 26 April 2017	£3,325			Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£18,325

### Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Fairham Brook	footpath	Underspend	£82	Continuation of repairs to the surface of the path running along Fairham Brook - lead service: Traffic & Safety (Sep-15)

Total Decommited\*\*\*

£82

2017 - 2018 LTP allocation

£47,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£28,500

Public Realm carried forward from 2016 - 2017

£0

**Total Available 2017 - 2018 ACF**

**£76,000**

\*Less LTP schemes

- £45,613

\*\*Less Public Realm schemes

- £18,325

\*\*\*Decommited funds

+ £82

**Remaining available balance**

**£12,144**

LTP element remaining

£1,969

Public Realm element remaining

£10,175

## Clifton South Area Capital 2017 - 2018 Programme

### Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	footpath	Prioritised 12 May 2017	£29,177			Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance

Total LTP schemes\*

£29,177

### Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Barbury Drive area	area improvement	Prioritised 12 May 2017	£25,232			Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety
Stirling Grove Park	park improvement	Prioritised 12 May 2017	£5,000			Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£30,232

### Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\*

£0

2017 - 2018 LTP allocation

£59,900

LTP carried forward from 2016 - 2017

£6,619

2017 - 2018 Public Realm allocation

£36,000

Public Realm carried forward from 2016 - 2017

£0

**Total Available 2017 - 2018 ACF**

**£102,519**

\*Less LTP schemes

- £29,177

\*\*Less Public Realm schemes

- £30,232

\*\*\*Decommited funds

+ £0

**Remaining available balance**

**£43,110**

LTP element remaining

£37,342

Public Realm element remaining

£5,768